



MONCADA WATER DISTRICT


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MAJOR PROJECTS AND PROGRAMS AND BENEFICIARIES FOR THE FY 2021

| PROJECTS/PROGRAMS | LOCATION | BENEFICIARIES | ACTUAL EXPENSE | DATE COMPLETED | STATUS |
|---|--|--|----------------|----------------|-----------|
| >PURCHASE & INSTALLATION OF MONITORING & CONTROL SYSTEM FOR PUMP OPERATIONS | SAN JULIAN ARINGIN ABLANG-SAPANG | 523 HOUSEHOLDS 301 HOUSEHOLDS 611 HOUSEHOLDS | 825,000.00 | MAR.2021 | COMPLETED |
| >PURCHASE OF MULTI-LEVEL WATER RELAY MONITORS | SAN JULIAN ARINGIN ABLANG-SAPANG | 523 HOUSEHOLDS 301 HOUSEHOLDS 611 HOUSEHOLDS | 252,000.00 | MAR.2021 | COMPLETED |
| >SAND SEPARATOR | LAPSING | 313 HOUSEHOLDS | 852,000.00 | NOV.2021 | COMPLETED |
| >WEBSITE | POB.2 | ALL CONCESSIONAIRES/CLIENTS | 80,000.00 | FEB.2021 | COMPLETED |
| >QUEING SYSTEM FOR CUSTOMERS | POB.1 | ALL CONCESSIONAIRES/CLIENTS | 49,000.00 | DEC.2021 | COMPLETED |
| >SUPPLY OF LABOR & MATERIALS FOR SERVICE AREA EXPANSION | STA. LUCIA CAMANGAAN EAST CAMANGAAN WEST TUBECTUBANG | 431 HOUSEHOLDS 298 HOUSEHOLDS 295 HOUSEHOLDS 400 HOUSEHOLDS | 520,940.00 | JUL.2021 | COMPLETED |
| >SAN ROQUE-STA.MONICA WATER SUPPLY SYSTEM PROJECT/STA.LUCIA WEST WSSP | STA.LUCIA WEST | 213 HOUSEHOLDS | 419,486.56 | | ON-GOING |

Prepared by:


JOHNNY S. ANIS
BAC Member

Approved by:


ENGR. ROGELIO B. MINA JR.
General Manager